

**Part A - District-Level Information**

School District Name	Wappingers
BEDS Code	132101
School Year	2020-21

2100-0021 Submission

**I) Contact Information**

	Mailing Address	
Contact First & Last Name	Kristen Crandall	Street Address Line 1
Title of Contact	Assistant Superintendent for Finance	Street Address Line 2
Email Address	kristen.crandall@wcsdny.org	City
Phone Number	8452985000	Zip Code
		25 Corporate Park Drive
		Po Box 395
		Hopewell Junction
		12533

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$245,041,769	\$245,041,769	\$0
Special Aid Fund Total Expenditures & Transfers	\$6,051,477	\$0	\$6,051,477
School Food Services Fund Total Expenditures & Transfers	\$3,721,234	\$2,426,000	\$1,295,234
Debt Service Fund Total Expenditures & Transfers	\$8,183,947	\$8,183,947	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$262,998,427</b>	<b>\$255,651,716</b>	<b>\$7,346,711</b>

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B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$8,538,947	\$8,538,947	\$0
Debt Service	\$10,248,238	\$10,248,238	\$0
School Food Services Fund	\$3,721,235	\$2,426,000	\$1,295,235
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$170,856	\$100,768	\$70,088
Transportation	\$13,931,473	\$13,506,293	\$425,180
Employee Benefits Allocated to Above Purposes (see IV below)	\$6,109,670	\$5,892,813	\$216,857
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$42,720,419</b>	<b>\$40,713,059</b>	<b>\$2,007,360</b>

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$5,486,025	\$5,486,025	\$0	135	\$40,637.22
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$7,504,485	\$7,504,485	\$0	125	\$60,035.88
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$877,736	\$0	\$877,736	220	\$3,989.71
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$73,389	\$0	\$73,389	1	\$73,389.00
Services Provided to Nonpublic Schools	\$500,889	\$466,885	\$34,004	841	\$595.59
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$18,617	\$0	\$18,617		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$14,461,141</b>	<b>\$13,457,395</b>	<b>\$1,003,746</b>		

D) Projected 2020-21 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	10,644		
Total District Pre-K Enrollment	0		
Total Preschool Special Education Enrollment	0		
Total District Enrollment	10,644		

<b>Total Exclusions</b>	<b>\$57,181,560</b>	<b>\$54,170,454</b>	<b>\$3,011,106</b>
<b>Total Funding Allocated to Individual Schools</b>	<b>\$205,816,867</b>	<b>\$201,481,262</b>	<b>\$4,335,605</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$19,336.42</b>	<b>\$18,929.09</b>	<b>\$407.33</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$123,301	\$123,301	\$0	0.0	\$0.00
Central Personnel	\$2,986,688	\$2,986,688	\$0	25.5	\$117,125.02
Operation and Maintenance of Plant	\$12,384,916	\$12,384,916	\$0	88.0	\$140,737.68
Other Central Services	\$4,196,663	\$4,196,663	\$0	11.0	\$381,514.82
Employee Benefits for General Support Staff (see IV below)	\$5,645,924	\$5,645,924	\$0		
<b>Total General Support Costs</b>	<b>\$25,337,492</b>	<b>\$25,337,492</b>	<b>\$0</b>	<b>124.5</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$2,380.45</b>	<b>\$2,380.45</b>	<b>\$0.00</b>		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$4,029,128	\$3,832,854	\$196,274	48.0	\$83,940.17
Research, Planning & Evaluation	\$28,270	\$28,270	\$0	0.0	\$0.00
In-Service Training	\$181,161	\$181,161	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$581	\$581	\$0	1.5	\$387.33
Summer Programming and Services	\$589,181	\$29,705	\$559,476	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$1,855,809	\$1,650,937	\$204,872		
<b>Total District Academic Support Costs</b>	<b>\$6,684,130</b>	<b>\$5,723,508</b>	<b>\$960,622</b>	<b>49.5</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$627.97</b>	<b>\$537.72</b>	<b>\$90.25</b>		

<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$1,319,117</b>	<b>\$1,319,117</b>	<b>\$0</b>
<b>Total OPEB per Pupil</b>	<b>\$123.93</b>	<b>\$123.93</b>	<b>\$0.00</b>
<b>Total Central District Costs Included in School Allocations</b>	<b>\$33,340,739</b>	<b>\$32,380,117</b>	<b>\$960,622</b>
<b>Total Central District Costs per Pupil</b>	<b>\$3,132.35</b>	<b>\$3,042.10</b>	<b>\$90.25</b>
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$172,476,128</b>	<b>\$169,101,145</b>	<b>\$3,374,983</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$16,204.07</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$72,633,075
Other Post-Employment Benefits	\$1,319,117
Total Employee Benefits for Active Employees	\$71,513,958
Total Personal Service in General Fund & Special Aid Fund	\$130,614,654
District Average Fringe Rate	54.75%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
132101060001	BRINCKERHOFF ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		572	0	0	97	1	61	6.0	38.0	8.0	1.6	5.5	11.1	70.2	44.0	26.2
132101060002	FISHKILL ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		385	0	0	137	0	32	1.0	27.0	16.0	1.3	6.5	12.1	63.9	28.0	35.9
132101060003	FISHKILL PLAINS ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		537	0	0	111	0	73	2.0	36.0	13.0	1.5	6.5	11.8	70.8	38.0	32.8
132101060004	CAYHEAD SCHOOL		Elementary School	K	6	Yes		No		928	0	0	176	1	153	7.0	55.0	21.0	2.0	6.0	18.9	109.9	62.0	47.9
132101060005	JAMES S EVANS ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		326	0	0	164	3	55	1.0	23.0	13.0	1.5	8.0	10.8	57.3	24.0	33.3
132101060006	KINRY ROAD ELEMENTARY SCHOOL		Elementary School	3	6	Yes		No		382	0	0	130	0	59	2.0	25.0	7.0	1.3	5.0	12.7	53.0	27.0	26.0
132101060007	VASSAR ROAD ELEMENTARY SCHOOL		Elementary School	K	2	Yes		No		264	0	0	90	0	51	1.0	20.0	19.0	1.8	6.0	9.3	57.1	21.0	36.1
132101060008	SHEAFE ROAD ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		612	0	0	332	46	89	5.0	40.0	8.0	1.0	5.4	11.5	70.9	45.0	25.9
132101060009	VAN WYCK JUNIOR HIGH SCHOOL		Middle/Junior High School	7	8	Yes		No		910	0	0	193	0	133	6.0	69.6	15.0	3.3	8.0	22.2	124.1	75.6	48.5
132101060010	WAPPINGERS JUNIOR HIGH SCHOOL		Middle/Junior High School	7	8	Yes		No		832	0	0	327	22	152	9.0	62.0	12.0	3.5	9.0	20.3	115.8	71.0	44.8
132101060011	ROY C KETCHAM SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		1,653	0	0	550	34	251	11.0	116.0	12.0	6.5	14.0	33.9	193.4	127.0	66.4
132101060012	OAK GROVE ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		441	0	0	114	0	59	6.0	25.0	17.0	1.3	5.0	10.5	64.8	31.0	33.8
132101060013	MYERS CORNERS SCHOOL		Elementary School	K	6	Yes		No		786	0	0	267	54	119	6.0	49.0	21.0	2.3	8.6	25.3	112.2	55.0	57.2
132101060015	JOHN JAY SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		1,959	0	0	387	28	261	6.0	129.6	12.0	6.5	16.0	33.9	204.0	135.6	68.4
132101060016	ORCHARD VIEW ALTERNATIVE HIGH SCHOOL		Senior High School	9	12	Yes		No		57	0	0	39	0	27	0.0	6.0	2.0	1.5	3.5	7.0	20.0	6.0	14.0
<b>District Total</b>										<b>10,644</b>	<b>0</b>	<b>0</b>	<b>3,114</b>	<b>189</b>	<b>1,575</b>	<b>69.0</b>	<b>721.2</b>	<b>196.0</b>	<b>36.9</b>	<b>113.0</b>	<b>251.3</b>	<b>1,387.4</b>	<b>790.2</b>	<b>597.2</b>

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School				Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service			BOCES			General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs			
			Classroom Teachers	All Other Salaries	Employee Benefits	Services	All Other	Total Allocation by Object	General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
132101060001	BRINCKERHOFF ELEMENTARY SCHOOL		\$4,319,222	\$1,022,888	\$2,924,805	\$239,029	\$140,060	\$5,646,004	\$5,972,409	\$0	\$1,621,866	\$0	\$346,786	\$285,584	\$419,329	\$8,646,004	\$8,571,869	\$74,135	\$8,646,004	\$14,986	\$130	\$1,791,703	\$10,437,709	\$18,248
132101060002	FISHKILL ELEMENTARY SCHOOL		\$2,922,276	\$1,290,896	\$2,306,712	\$160,885	\$97,796	\$6,778,567	\$4,415,186	\$0	\$1,285,915	\$0	\$397,783	\$264,689	\$414,994	\$6,778,567	\$6,560,595	\$217,972	\$6,778,567	\$17,041	\$566	\$1,205,955	\$7,984,522	\$20,739
132101060003	FISHKILL PLAINS ELEMENTARY SCHOOL		\$3,687,254	\$1,283,695	\$2,721,595	\$224,403	\$140,363	\$8,057,310	\$4,804,776	\$0	\$1,997,047	\$0	\$334,950	\$313,850	\$606,687	\$8,037,310	\$7,946,447	\$110,863	\$8,037,310	\$14,798	\$206	\$1,682,072	\$9,739,382	\$18,137
132101060004	GAYHEAD SCHOOL		\$6,629,389	\$1,797,447	\$4,613,693	\$387,795	\$233,358	\$13,661,682	\$8,047,376	\$0	\$3,595,876	\$0	\$602,876	\$386,280	\$1,029,272	\$13,661,682	\$13,403,426	\$258,256	\$13,661,682	\$14,443	\$278	\$2,906,821	\$16,568,503	\$17,854
132101060005	JAMES S EVANS ELEMENTARY SCHOOL		\$2,806,582	\$1,297,794	\$2,247,146	\$136,230	\$112,411	\$6,600,163	\$3,554,791	\$0	\$1,771,888	\$0	\$353,711	\$268,547	\$651,226	\$6,600,163	\$6,052,402	\$547,761	\$6,600,163	\$18,566	\$1,680	\$1,021,146	\$7,621,309	\$23,378
132101060006	KINRY ROAD ELEMENTARY SCHOOL		\$2,717,296	\$1,059,815	\$2,067,966	\$159,631	\$101,884	\$6,106,594	\$3,267,704	\$0	\$1,830,882	\$0	\$327,309	\$318,539	\$362,160	\$6,106,594	\$6,001,049	\$105,545	\$6,106,594	\$15,710	\$276	\$1,186,558	\$7,303,152	\$19,118
132101060007	VASSAR ROAD ELEMENTARY SCHOOL		\$1,938,383	\$1,456,745	\$1,858,833	\$110,321	\$107,803	\$5,472,085	\$2,446,752	\$0	\$1,696,373	\$0	\$397,989	\$244,306	\$686,665	\$5,472,085	\$5,375,290	\$96,795	\$5,472,085	\$20,361	\$367	\$826,941	\$6,299,026	\$23,860
132101060008	SHEAFE ROAD ELEMENTARY SCHOOL		\$4,928,147	\$1,261,448	\$3,388,803	\$255,744	\$185,274	\$9,989,416	\$6,452,007	\$0	\$2,101,630	\$0	\$337,904	\$267,979	\$829,896	\$9,989,416	\$9,462,043	\$527,373	\$9,989,416	\$15,461	\$862	\$1,916,999	\$11,906,415	\$19,455
132101060009	VAN WYCK JUNIOR HIGH SCHOOL		\$7,618,368	\$2,394,540	\$5,482,067	\$444,424	\$280,360	\$16,219,759	\$9,561,240	\$0	\$3,457,144	\$0	\$922,050	\$438,295	\$1,841,030	\$16,219,759	\$15,975,069	\$244,690	\$16,219,759	\$17,855	\$269	\$2,850,439	\$19,070,198	\$20,956
132101060010	WAPPINGERS JUNIOR HIGH SCHOOL		\$7,033,331	\$2,046,909	\$4,971,431	\$411,829	\$304,299	\$14,767,799	\$8,104,707	\$0	\$3,686,067	\$0	\$879,918	\$466,792	\$1,718,315	\$14,767,799	\$14,494,858	\$272,941	\$14,767,799	\$17,422	\$328	\$2,606,116	\$17,373,915	\$20,882
132101060011	ROY C KETCHAM SENIOR HIGH SCHOOL		\$12,720,221	\$3,347,583	\$8,797,123	\$754,911	\$1,059,798	\$26,679,636	\$17,104,224	\$0	\$4,673,106	\$0	\$1,458,348	\$349,589	\$3,094,369	\$26,679,636	\$26,413,680	\$266,006	\$26,679,636	\$15,979	\$161	\$3,177,775	\$31,837,411	\$19,272
132101060012	OAK GROVE ELEMENTARY SCHOOL		\$2,770,866	\$1,208,440	\$2,178,670	\$184,286	\$122,376	\$6,464,638	\$3,851,563	\$0	\$1,665,226	\$0	\$376,921	\$188,908	\$382,000	\$6,464,638	\$6,331,808	\$132,830	\$6,464,638	\$14,358	\$301	\$1,381,367	\$7,846,005	\$17,791
132101060013	MYERS CORNERS SCHOOL		\$5,272,473	\$2,040,674	\$4,014,898	\$328,456	\$203,580	\$11,880,081	\$7,284,934	\$0	\$2,981,737	\$0	\$583,397	\$262,146	\$767,847	\$11,880,081	\$11,637,966	\$242,115	\$11,880,081	\$14,807	\$308	\$2,462,028	\$14,342,109	\$18,247
132101060015	JOHN JAY SENIOR HIGH SCHOOL		\$14,228,847	\$3,449,792	\$9,679,055	\$882,783	\$1,090,843	\$29,331,320	\$19,027,146	\$0	\$5,322,403	\$0	\$1,451,850	\$406,331	\$3,123,550	\$29,331,320	\$29,072,639	\$258,681	\$29,331,320	\$14,841	\$132	\$6,136,275	\$35,467,595	\$18,105
132101060016	ORCHARD VIEW ALTERNATIVE HIGH SCHOOL		\$857,282	\$282,696	\$624,138	\$23,819	\$33,139	\$1,821,074	\$1,590,591	\$0	\$33,920	\$0	\$2,024	\$33,549	\$160,590	\$1,821,074	\$1,802,054	\$19,020	\$1,821,074	\$31,615	\$334	\$178,544	\$1,999,618	\$35,081
<b>District Total</b>			<b>\$80,449,937</b>	<b>\$25,261,362</b>	<b>\$37,876,936</b>	<b>\$4,704,546</b>	<b>\$4,183,346</b>	<b>\$172,476,127</b>	<b>\$108,397,898</b>	<b>\$0</b>	<b>\$37,721,100</b>	<b>\$0</b>	<b>\$6,773,816</b>	<b>\$4,495,384</b>	<b>\$16,087,930</b>	<b>\$172,476,128</b>	<b>\$169,101,145</b>	<b>\$3,374,983</b>	<b>\$172,476,128</b>	<b>\$33,340,739</b>	<b>\$205,816,867</b>			

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs					Student, Family, and Community Schools Programs																												
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program																
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding														
132101060001	BRINCKERHOFF ELEMENTARY SCHOOL							0						\$0													\$0											
132101060002	FISHKILL ELEMENTARY SCHOOL							0						\$0														\$0										
132101060003	FISHKILL PLAINS ELEMENTARY SCHOOL							0						\$0														\$0										
132101060004	GAYHEAD SCHOOL							0						\$0														\$0										
132101060005	JAMES S EVANS ELEMENTARY SCHOOL							0						\$0														\$0										
132101060006	KINRY ROAD ELEMENTARY SCHOOL							0						\$0														\$0										
132101060007	VASSAR ROAD ELEMENTARY SCHOOL							0						\$0														\$0										
132101060008	SHEAFE ROAD ELEMENTARY SCHOOL							0						\$0														\$0										
132101060009	VAN WYCK JUNIOR HIGH SCHOOL							0						\$0														\$0										
132101060010	WAPPINGERS JUNIOR HIGH SCHOOL							0						\$0														\$0										
132101060011	ROY C KETCHAM SENIOR HIGH SCHOOL							0						\$0														\$0										
132101060012	OAK GROVE ELEMENTARY SCHOOL							0						\$0														\$0										
132101060013	MYERS CORNERS SCHOOL							0						\$0														\$0										
132101060015	JOHN JAY SENIOR HIGH SCHOOL							0						\$0														\$0										
132101060016	ORCHARD VIEW ALTERNATIVE HIGH SCHOOL							0						\$0														\$0										
<b>Total in District Schools</b>					0	0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0					0	\$0	\$0	\$0	\$0

District Total with CBOs

0	0	0	0	0	0	\$0	\$0	\$0	\$0
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**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
132101060001	BRINCKERHOFF ELEMENTARY SCHOOL								
132101060002	FISHKILL ELEMENTARY SCHOOL								
132101060003	FISHKILL PLAINS ELEMENTARY SCHOOL								
132101060004	GAYHEAD SCHOOL								
132101060005	JAMES S EVANS ELEMENTARY SCHOOL								
132101060006	KINRY ROAD ELEMENTARY SCHOOL								
132101060007	VASSAR ROAD ELEMENTARY SCHOOL								
132101060008	SHEAFE ROAD ELEMENTARY SCHOOL								
132101060009	VAN WYCK JUNIOR HIGH SCHOOL								
132101060010	WAPPINGERS JUNIOR HIGH SCHOOL								
132101060011	ROY C KETCHAM SENIOR HIGH SCHOOL								
132101060012	OAK GROVE ELEMENTARY SCHOOL								
132101060013	MYERS CORNERS SCHOOL								
132101060015	JOHN JAY SENIOR HIGH SCHOOL								
132101060016	ORCHARD VIEW ALTERNATIVE HIGH SCHOOL								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0